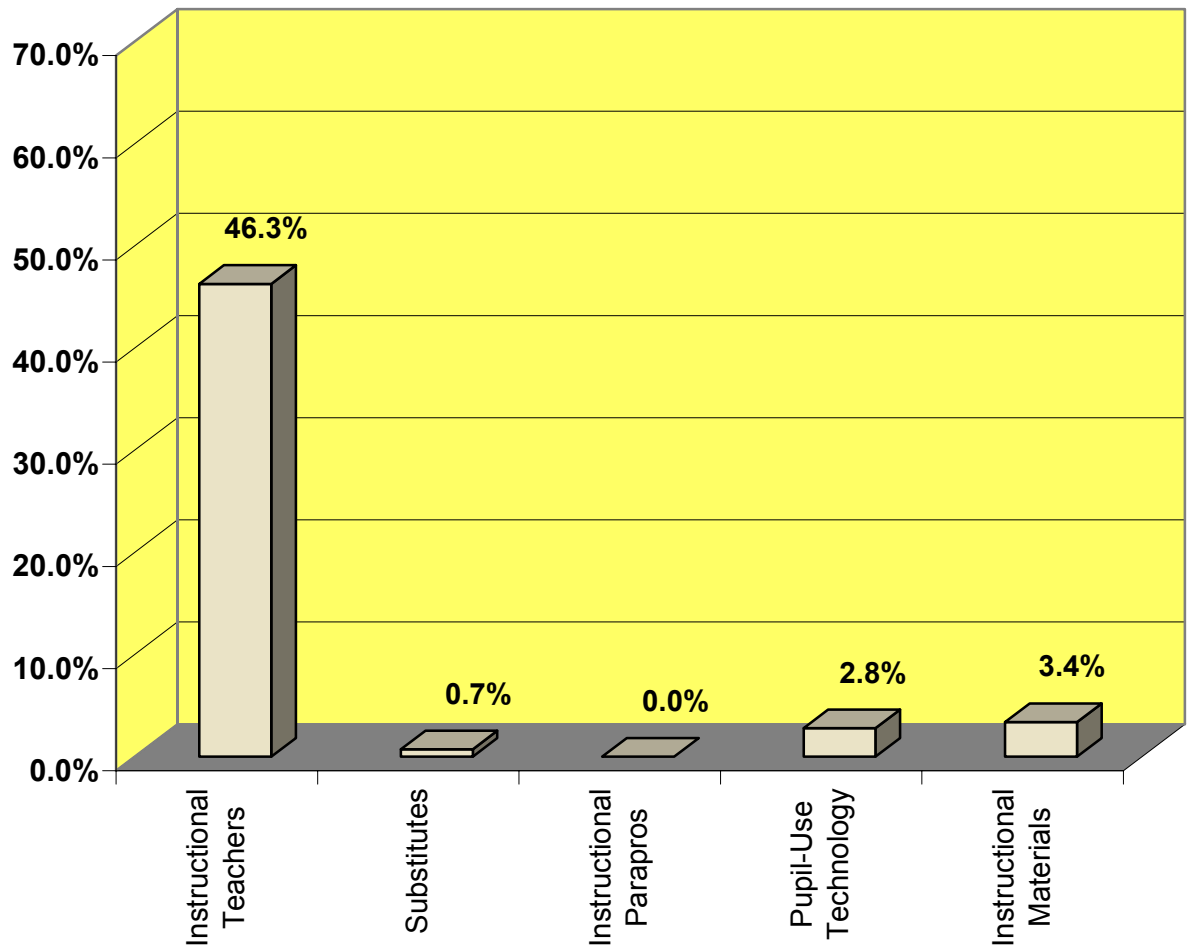


Blackstone Academy

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 154	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$910,537	\$5,913	46.3%
Substitutes	\$14,481	\$94	0.7%
Instructional Paraprofessionals	\$0	\$0	0.0%
Pupil-Use Technology	\$55,116	\$358	2.8%
Instructional Materials & Trips	\$66,948	\$435	3.4%
Instruction Expenditures	\$1,047,082	\$6,799	53.2%
Total District Expenditures	\$1,966,880	\$12,772	100.0%